

04/16/2008  
10:16:09  
0004School District Budget Statement  
for the School Year 2008-2009  
Advertised Appropriations

Page: B 1

GLOUCESTER - MONROE TWP

Budget Category	Account	2006-07 Expenditures	2007-08 Rev. Approp.	2008-09 Appropriations
<b>GENERAL CURRENT EXPENSE</b>				
<b>INSTRUCTION</b>				
00770 Regular Programs	11-1XX-100-XXX	19,440,258	20,860,022	23,101,627
00780 Special Education	11-2XX-100-XXX	5,987,029	6,418,601	7,105,261
00790 Basic Skills/Remedial	11-230-100-XXX			1,253,181
00800 Bilingual Education	11-240-100-XXX	116,817	129,204	147,601
00810 Vocational Programs - Local	11-3XX-100-XXX	74,787	74,321	79,214
00820 School-Spon. Co/Extra-Curr. Activities	11-401-100-XXX	280,404	299,175	314,381
00830 School Sponsored Athletics	11-402-100-XXX	504,456	540,549	608,414
00840 Other Instructional Programs	11-4XX-100-XXX	37,704	45,000	40,000
Support Services:				
00860 Tuition	11-000-100-XXX	3,102,056	3,103,893	3,531,312
00870 Attendance and Social Work Services	11-000-211-XXX	26,225	29,950	53,000
00880 Health Services	11-000-213-XXX	550,157	556,320	612,674
00881 Students - Related & Extraordinary	11-000-216,217	380,352	462,935	481,763
00890 Guidance	11-000-218-XXX	1,077,269	1,126,933	1,259,365
00900 Child Study Teams	11-000-219-XXX	1,395,065	1,248,903	1,567,866
00910 Improvement of Instructional Services	11-000-221-XXX	322,380	534,352	494,597
00920 Educational Media Services - School Library	11-000-222-XXX	841,362	838,078	1,130,688
00921 Instructional Staff Training Services	11-000-223-XXX	305,946	373,207	403,769
00930 General Administration	11-000-230-XXX	1,335,625	1,392,678	1,418,019
00940 School Administration	11-000-240-XXX	3,181,626	3,353,211	3,630,716
00942 Central Svcs & Admin Info Technology	11-000-25X-XXX	866,645	997,133	981,739
00950 Operation and Maintenance of Plant Services	11-000-26X-XXX	6,316,738	7,101,568	7,066,742
00960 Student Transportation Services	11-000-270-XXX	4,800,105	5,479,028	6,228,668
00971 Personal Services - Employee Benefits	11-XXX-XXX-2XX	8,522,890	9,647,282	9,750,274
00980 Food Services	11-000-310-XXX	261,319	168,616	
00990 Total Support Services Expenditures		33,285,760	36,414,087	38,611,192
01000 TOTAL GENERAL CURRENT EXPENSE		59,727,215	64,780,959	71,260,871
<b>CAPITAL EXPENDITURES</b>				
01015 Interest Earned on Capital Reserve	10-604		200	100
01020 Equipment	12-XXX-XXX-73X	1,134,691	1,054,248	58,000
01030 Facilities Acquisition and Construction Services	12-000-4XX-XXX	17,391	239,825	106,000

04/16/2008  
10:16:09  
0004

School District Budget Statement  
for the School Year 2008-2009  
Advertised Appropriations

Page: B 2

GLOUCESTER - MONROE TWP

Budget Category	Account	2006-07 Expenditures	2007-08 Rev. Approp.	2008-09 Appropriations
01040 TOTAL CAPITAL EXPENDITURES		1,152,082	1,294,273	164,100
01240 OPERATING BUDGET GRAND TOTAL		60,879,297	66,075,232	71,424,971
GRANTS AND ENTITLEMENTS				
01250 Local Projects	20-XXX-XXX-XXX	138,187		
Demonstrably Effective Program Aid:				
01255 Instruction	20-212-100-XXX	194,593	194,593	
01256 Support Services	20-212-200-XXX	56,000	56,000	
01258 TOTAL DEMONSTRABLY EFFECTIVE PROGRAM AID		250,593	250,593	
Instructional Supplement Aid:				
01262 Instruction	20-214-100-XXX	271,418	271,418	
01264 TOTAL INSTRUCTIONAL SUPPLEMENT AID		271,418	271,418	
Other State Projects:				
01265 Nonpublic Textbooks	20-XXX-XXX-XXX	28,641	40,465	34,395
01270 Nonpublic Auxiliary Services	20-XXX-XXX-XXX	292,449	492,268	418,428
01280 Nonpublic Handicapped Services	20-XXX-XXX-XXX	198,830		
01290 Nonpublic Nursing Services	20-XXX-XXX-XXX	51,680	55,893	47,509
01295 Nonpublic Technology Initiative	20-XXX-XXX-XXX	20,102	28,960	24,616
01320 Other Special Projects	20-XXX-XXX-XXX	5,533	68,006	57,806
01330 Total State Projects		1,119,246	1,207,603	582,754
Federal Projects:				
01340 Title I	20-XXX-XXX-XXX	584,628	636,421	540,958
01360 I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,379,693	1,416,290	1,203,846
01400 Other Special Projects	20-XXX-XXX-XXX	506,397	287,291	244,197
01410 Total Federal Projects		2,470,718	2,340,002	1,989,001
01420 TOTAL GRANTS AND ENTITLEMENTS		3,728,151	3,547,605	2,571,755
REPAYMENT OF DEBT				
01430 Repayment of Debt - Regular	40-701-510-XXX		3,421,350	7,180,313
01440 Additional State School Building Aid-Ch.177	40-702-510-XXX	3,431,962		
01470 Total Additional State School Building Aid		3,431,962		
01480 TOTAL REPAYMENT OF DEBT		3,431,962	3,421,350	7,180,313
01490 Total Expenditures		68,039,410	73,044,187	81,177,039